New Cross Assembly Fund 2012/13

Application summaries

Please note, these summaries are taken directly from each project's original application form.

Project 1 – Providing extra-curricular support to Children and Young People - Afghanistan and Central Asian Association

This group have applied for £2400 from the New Cross Assembly Fund

Action Plan priority addressed

- Youth Provision
- Crime and Antisocial behaviour

Project description

The specific activity associated with our project is to create an educational opportunity to disadvantaged young people in the Borough. It will take place in Deptford Albany centre and will be running 40 weeks every Saturday. The lessons will include English, Maths and Science. We also will run activities during half term throughout the school holidays, providing an opportunity for children to get involved in sports activities and visit museums. Young people will also take part in health seminars that are delivered by health professionals, to improve their awareness of the consequences of smoking, drinking, diet and health related issues. These will be delivered once a month in combination with supplementary classes. Children will be tested on a quarterly basis to check their progress.

Children/young people will also have a chance to read poems, dance and play music at our cultural events which we hold 6 times a year such as Eid Celebration, New Year, Christmas, Mother's Day and Easter. This will help increase confidence and self-esteem among these isolated and marginalised young people.

Outcomes:

The disadvantaged children and young people will have an improved quality of life. Acquiring new knowledge and skills through our classes enables young people to participate effectively in school activities, making decisions, become more confident and reduce many of the barriers they experience in the new society.

Children and young people attending our Supplementary classes will pass their school exam successfully and improve their grades. The teachers will assess the students' progress through termly exams; the results will be reported to the parent/careers and also recorded. Statistics shows that students who attend our supplementary classes improve by at least one sublevel each term with some school contacting us praising us for the quality of our classes.

Children and young people will learn to take responsibility for their own learning and gain an increased awareness of the importance of education as self-development means better opportunities in life. As they will be required to complete homework and additional research on a weekly basis and also present their work to their peers.

Drugs, guns and anti-social behaviour in New Cross and Deptford is an issue and can only be stopped if children/young people get involved in learning and training.

Expenditure			
Rent (£40 per session x 40 sess	1600		
Stationary (pens, books, notepad	ds, pencils, marker	s)	200
Refreshments (juice, fruit) £5 per	r session x 40 sess	sions	200
Voluntary expenses (£10 per sessions x 40 session)			400
Total Project Expenditure			£2400.00
Income			
Assembly Fund requirement			2400.00
Other funding (please specify)	her funding (please specify) Applied for Confirmed		
Total Project Income			£2400.00

Project 2 – Outdoor table tennis for Crossfields Estate - Crossfields Estate TRA

This group have applied for £2200 from the New Cross Assembly Fund

Action Plan priority addressed

- Youth provision
- Improving community facilities and shops

Project description

The project is to install an outdoor table tennis table next to the existing ball-court and Farrer House on Crossfields Estate.

Expenditure			
Table tennis table (see attached quote)			£2,200
	Total	Project Expenditure	£2,200
Income			
Assembly Fund requirement			£2,200
Other Council funding (please specify)			
Other funding (please specify) Applied for Confirmed			
Total Project Income			£2,200

Project 3 – A Drop – in Centre for Youth Provision in the New Cross & Evelyn Wards –Family Services UK

This group have applied for £2425 from the New Cross Assembly Fund

Action Plan priority addressed

We will aim to provide a young person's [13yrs +] drop-in centre, which will specifically address problems encountered by youth, including ethnic minority issues, identity crisis, parents, peer pressure, growing-up, adolescence, groups, gangs and families. We will offer advice and guidance, including mentoring, sign-posting, counselling and therapies to tackle all sorts of dilemma and conundrums.

Project description

The project will be run by Family Services UK and include; i. 1 - 2 - 1 walk-in counselling, ii.– examining problems and working out solutions, identity crisis difficulties .iii. Leadership and self-help, advice and guidance, mentoring and sign-posting iv. Safe sex and family planning working in partnership with the Deptford Lounge Library.

We hope the project(s) will empower young clients to talk about their emotional difficulties by giving them an opportunity to walk in to the library and talk to a counsellor, and lead to a happier and more fulfilled life.

Expenditure			
Telephone and stationery			250.00
Professional liability insurance			200.00
Administration cost (1 worker x 2	0hours a month §	E 7x 8months)	1,120.00
Supervision £35 an hour x 8 mon	ths		280.00
Publicity(website, printing, design	n)		350.00
Stationary			75.00
Management and evaluation			150.00
	Tota	I Project Expenditure	£2,425.00
Income			
Assembly fund requirement			£2425
Other Council funding (please specify)			
Other funding (please specify) Applied for Confirmed			
		Total Project Income	£ 2,425.00

Project 4 – Saturday Theatre Club for 9-14 year olds – New Cross Gate Trust

This group have applied for £2000 from the New Cross Assembly Fund

Action Plan priority addressed

This primarily addresses the assembly priority: Youth Provision, and secondly addresses the priority 'crime and antisocial behaviour'. The provision will be free for young people to attend. Through engagement in the activity, this will also help to tackle crime and anti-social behaviour by providing positive activities over a sustained period.

Project description

The project will provide a theatre club running every Saturday during term time, for 9-14 year olds. The project will commence after the October half term (Saturday 5th November 2012) and will run until the end of the summer term 2013. As a follow-on to the project, participants will be given the opportunity to participate in the summer Theatre project which NXG funds annually in the summer holidays. Assuming further funds can be secured this project will continue into the school year 2013/14.

Any young person aged 9-14 living within New Cross will be eligible to join. We will be able to host a maximum of 24 young people on the project at any one time. Other young people wishing to join will be able to join a waiting list, and will be invited to join when spaces arise.

The Saturday theatre club will run for a 3 hour session each week, from 10am-1pm. During the course of the programme, participants will learn a whole range of theatre and performance skills including dance, drama, music, singing, and set design.

In addition to the specific skills outlined above, participants will develop their self-confidence, as well as developing skills in team working, co-operation, public speaking and communication. We will give all participants the opportunity to take part in the English Speaking Board (ESB) Junior Grade examination. Successful participants will attain a recognised qualification that is usually only offered in independent schools. For many participants this will be their first experience of an exam and achieving a qualification. The English Speaking Junior grade will be delivered by an experienced teacher qualified to level 4 standard with the English Speaking Board. It will provide health outcomes due to the physical exercise of dance sessions.

It will provide a free, high quality, stimulating and regular activity for young people in the local area. It will also provide an opportunity for the young people attending to be signposted to other youth provision or more specialist classes should they develop a strong interest in this field.

The project will culminate in a performance at the end of each term, when their parents and relatives will be able to attend. For the purposes of the end of term event, we will seek to book All Saints Community Centre, to enable a higher number of people to attend.

Expenditure			
Staffing (2 X staff each Saturday term time weekends @ £30 per hour for 3 hours X 23 weeks)			£4140
Materials (including sets, costum	nes, music tracks	etc)	£500
Utility costs (£6.66 per session X	(23 sessions)		£153.18
Management and administration hour per week @28 per hour)	(5 hours initial d	evelopment /set up + 1	£784
Hire of All Saints Community Ce	ntre 2 X per yea		£100
Total Project Expenditure			£5677.18
Income			
Assembly Fund requirement			£2000
Other funding (please specify)	Applied for	Confirmed	
Silvia Waddilove Foundation	Х		£1000
NXG funding	£2177.18		
Support in-kind (management costs)	£500		
	£5677.18		

Project 5 – Safety & Fitness: This project includes activities like seated exercise, connected breathwork, reminiscence and traditional quadrille dancing for over 55 years old aged people. – Ageing Well Fun Club

This group have applied for £2350 from the New Cross Assembly Fund

Action Plan priority addressed

AWFC has had a long history of working with elderly people with various health issues by alleviating their problems and reducing isolation. The proposed activity fits in well with the Allen Lane aims and priorities as it aims to encourage participants to share their problems. The care's café offers a social forum within a group setting, where we provide information, the group feels free to share and discuss their problems, and this social forum aims to reduce the isolation, stigma and discrimination faced by these target groups. Not only will it only encourage participants to share their problems, it will make an everlasting difference, though increased social networks and use of the services, after the programme participants will be trained and empowered to start their own walking group to creating an everlasting difference in their personal lives even if the funding runs out they will be able to continue.

Project description

A series of activities engaging older people over 55 years old to meet their social and leisure needs by organising social and cultural activities arranging health experts to attend meetings and give advice and information on health care, diet nutrition and exercise, as well as monitoring individual members. We also aim to arrange of fitness activities by inviting sport experts to provide a series of physical activities to the elderly members.

By providing such fitness and safety activities, we expect to promote an opportunity to express the elderly people their feelings and boost up their self-esteem. The health promotion workshops are designed to educate the group by promoting a healthy lifestyle. The exercises activities are both important to the elderly people as they can reduce the risk of developing some diseases and disabilities that develop as people grow older.

Expenditure			
Venue Hire (£75 per session	£900.00		
Exercise Instructor (£25 per h	nour- for 12 ses	sions)	£300.00
Dancing Instructor (£25 per he	our – for 12 ses	sions)	£300.00
Marketing and Publicity			£150.00
Refreshments (health snacks)			£300.00
Project Co-ordinator (£25 per	hour)		£150.00
Volunteer Support	•		£100.00
Admin & Management Cost			£150.00
	£2,350.00		
Income			
Assembly Fund requirement			2350
Other Council funding (please sp	becify)		
Other funding (please specify)	Applied for	Confirmed	
City Bridge Trust		£7,300.00	
Garfield Weston Foundation		£2,000.00	
Membership		£200.00	
LBL – Faith & Social Action			
Programme			
LBL – Small Grant £2,500.00			
Programme	044.050.00		
	£14,350.00		

Project 6 – New Cross News

This group have applied for £2240 from the New Cross Assembly Fund

Action Plan priority addressed

B1 - Improve local networking to offer more support for local organisations B3 - Improve the appearance of the local environment; especially shop fronts B12 - Goldsmiths University should improve the appearance of their shops on New Cross Road and bring them back into use (by displaying the poster version of the newsletter on the front of empty shops) C3 - Provide more activities for young people.

Project description

To print a monthly newsletter for New Cross including news, information about services provided, events, volunteering opportunities to allow the people and organisations of our area to communicate better with each other and for people to feel more part of what is a vibrant and diverse community.

We are asking for enough to fund the printing of 5000 copies each month, to be distributed by placing piles in a number of locations for people to pick up. (However, we have also included costings for printing just 2500, if the assembly decides that is a better option)

We are also asking for money to print large poster versions to put up to improve the appearance and utility of empty shop fronts, hoardings and other walls as well as increase the number of people who will access the content. These poster versions could be produced in other community languages, if people are able to volunteer to translate.

We are asking for £40 per month for this element and believe this will be enough for at least 80 A3 full colour posters, perhaps more if we negotiate a good deal with someone with an A3 photocopier/printer.

We will be seeking to develop the project with further funding especially from local businesses through advertising and sponsorship and partnerships in order to increase the print run, the size, do more active distribution (such as door to door) and continue the project into the future

The project will be run by a group open to everyone that lives, works or studies in New Cross, meetings will be publicised in each edition and widely elsewhere. We have already built a group of 10-12 people who have been involved in producing the first issue (attached)

This project will enable local groups and services to be better publicised and for people and organisations to better know what is going on and therefore work together and tailor their services better. It will also improve the appearance and utility of currently empty spaces (especially shop fronts and hoardings). It will also be an opportunity for people to learn and use skills and work with other people from different backgrounds.

This project comes out of a year long process of discussion and consultation with local people that began at the 2011 170CP AGM, and continued through a number of events titled "how can we make new cross even better?'. One of the main issues that repeatedly came up was that better communication between people and organisations would be both intrinsically beneficial but also would improve the benefit from other initiatives, and this newsletter was the idea that we came up with to address this need.

We decided that an 'old fashioned' paper newsletter printed in a font size readable for almost everyone was needed so it was available to the maximum number of people (as, although there were plenty of local news blogs etc, these weren't available to everyone).

Project resources

Expenditure	
Printing 5000 A4 full colour gloss finish double sided newsletters £135 month x 12 months (2500 for £90 month – £1170 total)	1620
Printing Large poster versions. £40 month x 13 months	520
Other expenses to improve accessibility (volunteer costs, refreshments for meetings, venue hire for meetings,)	100
Total Project Expenditure	£ 2240
Income	
Assembly Fund requirement	£ 2240
Total Project Income	£2240

We will be seeking further funding from local business etc, in order to develop, but this is not essential to the project.

Project 7 – Activities for young people and children – Vietnamese Women and Families Association

This group have applied for £1325 from the New Cross Assembly Fund

Action Plan priority addressed

We target on the Young People who live in New Cross area and our aim to

- reducing antisocial behaviour and crime
- tackling drug problems
- youth provision

Project description

Vietnamese community is one of a very isolated and excluded community from participating in many aspects of day to day life in Lewisham. They have difficulty accessing services because they face a great barrier of language and cultural barriers. Based on our research with the local children and young people, parents and on experiences from local community workers, we identified that Vietnamese children and young people are left out of existing services and feel frustrated at home during the weekend due to the lack of suitable activity for them. This can lead them to a risk of offending.

Moreover, our successful summer scheme in 2011-2012 filled the gap in service and raised the awareness for 72 young people about service available in Lewisham. The idea and plan for this year so far involved many of them to participate.

One of our primary target groups are socially-excluded females and several young people with a range of disabilities. So base on their needs to intergrate with other young people/children, we would like to organise a range of activities for them in Sport, Arts, Multi Media & languages workshops for up to 80 Young People from 8 to 19 years old every Saturday from 10am to 1pm. We also provide outing trips and residential for our service users to increase their practical skills and keep them on track. This project will start from 1/1/2013 to 31/07/2013. The project will be run at WoodPecker Community Center where young people will feel it accessible all activities.

Expenditure			
1 staff x 30 session x 3 hours	x £10		900
Contribution to the Public Liab	ility Insurance		275
Contribution to the office runni access etc)	ing costs (e.g. t	elephone / Internet	250
Volunteer expenses (travel, re hours)	freshments if w	orking more than 3	120
Art Materials, Stationery & Equ	uipment (incl. I7	Г)	260
Venue Hired : £19/session x30 sessions of three hours			570
Admin (monitoring and evaluation report) 10hours x £10/hour			100
Management committee meetings @ £25 x 5 meetings		125	
Total Project Expenditure			£2500
Income			
Assembly Fund requirement			1325
Other funding (please specify)	Applied for Confirmed		
Evelyn Assembly Fund	Х	Х	1125
Total Project Income			£ 2500

Project 8 – Street Dance and Mediation for New Cross Children and Young People – All Saints Community Centre

This group have applied for £2310 from the New Cross Assembly Fund

Action Plan priority addressed

Priority C: Increase Youth Provision (C3: Provide more activities for young children and C5: Provide extracurricular support for young people)

Project description

All Saints has been working with children and young people in New Cross for many years. Some of the children come from the most disadvantaged and poorest backgrounds, do no receive appropriate car and attention and have little to do during leisure time (e.g. after school or holidays). These children and young people often end up under negative influence of their older peers, engaging in anti-social behaviour or joining local gangs. Most importantly, when conflict situations arise at school, home or on the streets they find it more difficult to resolve disagreements peacefully and often resort to aggression and violence.

This project aims to contribute to well being of children and young people from New Cross by engaging them in alternative forms of social interaction that will counter-balance potentially negatives influence from home, street and elsewhere and provide social and emotional learning that is essential for their personal development.

The two main strands of the project will focus on providing <u>afterschool activities</u> for children and young people (street dance classes) and <u>extra curricular activities</u> (mediation trainings relevant for teaching PSHE, Citizenship and Baccalaureates) that will help them to develop social and leadership skills and train older children in how to deal with difficult situations in schools, home and on the streets.

Street dance classes is an activity carefully selected by All Saints Community Centre after a number of consultations with the lead children and young people from the area, most of whom come from All Saints network of children who participated in our annual summer holiday trips to Wales and the Isles of Man. Street dance classes represent particular interest to this groups as they have been previously engaged in this activity and truly enjoy it. Moreover, some of the young people even won local dance competitions and would like to continue sharing their success and experience.

The project will also develop the leadership, communication and mediation skills of the older children so that they can lead not just the activities (i.e. dance classes), but also the group of young people that take part in them. It will also help to build a sense of community amongst the young people in the area, principally through activities that they enjoy and would freely choose to do, but also through a positive handling of conflict where it arises through mediation by peers.

Expenditure			
Mediation trainings (X2) inc trainers' fees (£450x2trainersx2events), training materials (£50x2 events) and travel expenses (£50x2 events)			£2000
Old Hall Rental at All Saints Community Centre – mediation trainings (£12.50 per hour x 10 hours)		£125	
Honorarium for Street Dance lead represen	tative (£85 per week >	6 months)	£510
Street dance – refreshments after sessions (£25 per month x 10 months)		£250	
Old Hall Rental at All Saints Community Centre –street dance (\pounds 12.50 per hour x 2 hours per sessions x 4 times a month x 10 months)		£1000	
· · · · · ·		Total Project Expenditure	£3885
Income			
Assembly Fund requirement			£1325
Other funding (please specify)	Applied for	Confirmed	
Law Works matched funding		£200	
All Saints		£1375	1125
	•	Total Project Income	£3885

Project 9 – Healthy Eating Cookery Course for Young People - FoodSkills

This group have applied for £2140 from the New Cross Assembly Fund

Action Plan priority addressed

Priority: Youth provision

Action: We are addressing the need to involve more young people in constructive activities by offering them the opportunity to learn a life skill.

Project description

Our project is a Healthy Eating Cookery Course for young people aged 16-19.

- Training consists of 6 x 3.5 hour sessions for up to 10 learners, which will include:
- How to prepare and cook vegetables, poultry, meat and fish using the main cooking methods: Boiling, grilling, braising, stewing, frying and baking.
- How to prepare fresh well balanced meals on a budget
- Advice/information sessions on health and nutrition
- Teamworking skills training
- Basic food hygiene and kitchen safety training

Cooking activities are 'hands on': participants will work together to prepare meals, and then eat or carry home what they've cooked.

By the end of the project we expect learners to achieve the following outcomes:

- Increased self-confidence and raised aspirations
- Motivation, leading to greater employability
- Improved Teamworking skills
- Improved social skills
- The ability to cook for themselves, which will improve their overall health
- Personal empowerment by learning budgetary control

Expenditure			
Salaries: Project Management (£885)			
Sessional workers:			
Trainer (£690) Teaching Asst (£2	40) Outreach work	ker (£200)	2015
Premises hire 6 sessions @£50			300
Publicity/training resources/certifi	cates		200
Ingredients/ disposables 6 sessio	Ingredients/ disposables 6 sessions x 10 learners x £6 each learner		
Accounts/ admin			150
	£3025		
Income			
New Cross Assembly Fund requirement			2140
Other Council funding (please specify)			
Other funding (please specify)			
Project Management funds Yes			885
from Sojourner Trust			
Total Project Income			£3025

Project 10 - Crossover Street Dance – New Cross Learning

This group have applied for £2100 from the New Cross Assembly Fund

Action Plan priority addressed

Youth – the classes are separated and we open the opportunity to young persons from 11-18 Young children –classes are for children of primary school age

Community activities(public performance)- previously the troupe has performed at the Mayoral launch of New Cross Learning, Hatcham Village Street Jubilee Party and the New Xing Relay outside Goldsmiths' College

Project description

Street Dance 5-18years

This gives children and Young People access to a free dance class. There are a lot of children who would love to do dance but find it difficult due to tuition fees. We don't feel coming from certain social economic backgrounds should be a barrier to dance and all it has to offer. This is a great form of fun and exercise. It's a way to make new friends and meet new people from different areas. It is a chance to take part in public performance and raise self esteem and confidence.

Learning new ways of dancing involves concentration, memory and stamina. These things all help in other parts of life and especially school work.

It boosts mental health and can ward off depression. It is good for a person's well being and encourages young people to participate in a regular weekly exercise programme.

Our class has children and young people from different areas and that's why we have named it the troupe 'The Crossovers' as this is just what they do. In a time when some children won't venture out of a particular area we feel this is important and a bonus feature of Young People's desire to dance.

Our dance teachers are young people themselves are very inspiring peer mentors.

Expenditure			
1 session x 2 instructors per wee	ek for 5-11year olds	£20 x 50weeks	£1000
1 session x 2 instructors per wee	ek for 11-18 year old	ds £20 x 50 weeks	£1000
Printing, publicity and administra	tion costs		£100
	Total P	Project Expenditure	£2100
Income			
Assembly Fund requirement			£2100
Other Council funding (please specify)			
Other funding (please specify)			
	То	otal Project Income	£2100

Project 11 – Free Film Festival screenings – Deptford and New Cross Free Film festival

This group have applied for £984.40 from the New Cross Assembly Fund

Action Plan priority addressed

We feel this comes under the youth provision and the improving community facilities priority but would argue events like this have an undetectable impact on Crime and Anti social behaviour through improved community cohesion and collective ownership. In other words involving people in the creation of such events encourages a sense of pride in the local area and enables people to see what can be achieved by working together.

By purchasing an annual license for New Cross Learning this will allow us to improve local facilities and show free films targeted at all kinds of audiences including families, young people, migrants and others who lack access to mainstream provision. It will build on and tap into the local volunteers and give training (How to use equipment, organise an event, marketing and publicity)

Project description

We organized the first ever new Cross and Deptford free film festival last year which was run completely by volunteers in partnership with the Free Film Festival and almost totally self funded, we hosted 21 events to an audience of over 1000. Free film screenings offer the local community a facility they do not otherwise have in Lewisham it is one of only two London boroughs without its own cinema. It increases people's participation with their local community from being part of the audience through to volunteering to help organise the events.

Building on our experience we would like to create a more lasting legacy for the community by encouraging groups to use existing spaces for free film events throughout the year.

We would again like to have an outdoor screening in Fordham Park. Last year we worked with Deptford Green school and ran a film poll for the final film. We also would like to show a feature film in New Cross Learning and support a programme of regular screenings in the former library.

The screening in Fordham Park is totally run by Bike Power and requires audience participation of which there was never a shortage of last year and people love to give it a try. It's a innovative way to show a film and adds another dimension of audience participation to the screening.

Expenditure			
License and Tens (Fordham Park)			120.00
Bike Powered Screening	Bike Powered Screening		
Annual Licence New Cross learn	ing		104.40
Toilets Fordham Park.			60.00
Screen Library			300.00
Total Project Expenditure			984.40
Income			
Assembly Fund requirement			£984.40
Other Council funding (please specify)			
Other funding (please specify)	Applied for	Confirmed	
Telegraph Hill Assembly	x		£1019.40
	Т	otal Project Income	£2003.80

Project 12 – Support to establish a Craft Club which brings older people living in the New Cross area together to share craft skills – Just Older Youth

This group have applied for £1670 from the New Cross Assembly Fund

Action Plan priority addressed

This project addresses the assembly priority to improve community services and shops and particularly to B2 on the action plan to provide more services for older adults and people with disabilities.

Project description

JOY (Just Older Youth) is a self-help, completely user-led, voluntary-run community project for older people. It provides a weekly programme of activities for older adults including Seated Exercise, Tai Chi, Gentle Circuits, Singing, Healthy Walks and Line Dancing for around 174 members. It aims to improve the physical and mental health of its members through these activities as well as organised trips, taster sessions and health-focussed events. It also aims to reach older people who may be isolated and helps them to engage in health-related social activities.

The Craft Club was set up on a trial basis 2 weeks ago with the intention of encouraging older people in the New Cross area to meet within a social environment and work together on a range of craft skills. The main aim is to encourage people to share craft skills that many of them have practised either in the past or currently, for example knitting, crochet, sewing or card-making, over a cup of tea and a chat. We hope to encourage an enthusiasm for creating something with others by hand and sharing experiences both of crafts and personal life experiences. The Club will hopefully give older people in the New Cross area something to look forward to every week in terms of social interaction whilst also having achieved something worthwhile.

Expenditure			
Room hire – 48 weeks @ £20 per week			960.00
Refreshments (tea & biscuits)			100.00
Craft materials, i.e. scissors, c	otton, card, glue	etc.	100.00
Sewing machine			150.00
Occasional tutor (max. 6 sessi	ons per year) @	£60 per 2-hr	360.00
session			
Total Project Expenditure			£1670.00
Income			
Assembly Fund requirement			1670.00
Other Council funding (please specify)			
Other funding (please specify)			
Total Project Income			£1670.00

Project 13 – Colour It Up – a mural project for 11 – 16 year olds living in the New Cross ward. – The Midi Music Company

This group have applied for £1820.50 from the New Cross Assembly Fund

Action Plan priority addressed

Youth Provision and Assembly Action point C3

Project description

Colour It Up will be a 7 week programme (one afternoon per week) that engages young people aged 11 - 16 in positive and creative art activities. Led by experienced and professional youth arts tutors the young people will illustrate an 'urban' mural that will enhance the visual presence of the Midi Music Company and create a strong sense of inclusion within the local community for the participants.

Through the programme the participants will learn the principals of planning, designing and finishing graffiti style art murals in public spaces. By working with a professional artist, the young people will also gain a valuable insight into the life of artists and the progression paths necessary for becoming a professional in the creative industries.

The Midi Music Company (MMC) is a highly valued community asset in the New Cross ward of Lewisham that services a huge amount of local users annually. The outside courtyard (planned space for the mural) is frequently used by children, young people, parents, musicians and other members of the community. By improving this space the participants will not only be positively contributing to the environment, but will be giving their voice and creativity to the local area.

Expenditure			
Lead artist / tutor: 10 sesssions @ £70			490
Assistant tutor: 10 sessions @ £3	30		210
Project Manager: 4 days @ £130			455
Materials: paints / cleaning fluids / protective clothing etc			400
Stationary and office costs			100
General administrative overheads (10%)			165.50
	Total F	Project Expenditure	£1820.50
Income			
Assembly Fund requirement			£1820.50
Other Council funding (please specify)			
Other funding (please specify)	Applied for	Confirmed	
	T	otal Project Income	£ 1820.50

Project 14 – MTA YOUTH DIGITAL ARTS EASTER HOLIDAY WEEK – AN URBAN FAIRYTALE. Devise, record, edit, act, direct and produce a new film and show it to family and friends at the end of the week! - Montage Theatre Arts

This group have applied for £1700 from the New Cross Assembly Fund

Action Plan priority addressed

Youth Provision Anti-social behaviour and crime

Project description

PROJECT: MTA is to run a pilot 4-day digital workshop with: 15 students from MTA's and The Albany's youth groups aged 12-16 years; 5 students from MTA's Youth Committee to plan and organize the workshops and also 2 youth assistant volunteers to assist with the administration and day-to-day running of the scheme . The workshop will give participants an understanding and practical course in how a film is made, from initial idea to the screening. We will look at how an idea is formed, and develop a story from a well-known fairy tale, transforming it to a modern, urban and relatable story based on their experiences. Participants will then take the roles required to create a film: director, camera operator, producer, editor and screenwriter as well as 10 actors. They will all learn about each role, in workshop format. Each workshop will consist of looking at the role, then working together to try out the role. Equipment will be studied and all will film short scenes. Actors will learn about being directed and film technique.

OUTCOME: By the end of the course the participants will have learnt how to use a camera, create a script, schedule and shoot a film, direct actors, be directed, use iMovie to edit and export their film, copying it onto dvd and uploading it online; and plan a screening, inviting an audience to view their work. This will be a pilot project with Montage, and will be able to help participants for courses in digital communications at Lewisham College.

PARTICIPANTS: 15 young people, 5 young people to help run the project from MTA's Youth Committee, 2 youth assistant Volunteers, 60 live audience members at screening, 200 at screening in Deptford X, 1000 audience via youtube and at MTA events.

SCREENING: The film will be shown at the 2 screenings the participants will invite friends and family, so an audience of approximately 60 people will be expected. DVDs of the film will be produced and given to the participants.

The film will also be uploaded onto MTA youtube channel on the web to showcase what they have achieved. This will also be shown at Montage events through the year to large audiences.

DATES AND LOCATION: 2nd - 5th April – screening on 5th April. VENUE: Deptford Lounge – offering their facilities for FREE.

Expenditure		
Camera		350.00
Jo Newell – project leader		500.00
Dvd and materials		100.00
Admin/recruiting/outreach		500.00
Venue (in kind)		500.00
Flyers		50.00
2 Vols		100.00
Refreshments		100.00
Albany Administration		100.00
MTA Equipment		400.00
	Total Project Expenditure	£2,700.00
Income		
Assembly Fund requirement		1,700.00
Other Council funding (please specify)		

Other funding (please specify)	Applied for	Confirmed	
Albany Administration	In kind	Yes	100.00
MTA Equipment	In kind	Yes	400.00
Venue – Deptford Lounge	In kind	Yes	500.00
		Total Project Income	£2,700.00

Project 15 – Keeping older people active and independent - Deptford Action Group for the Elderly (DAGE)

This group have applied for £2500 from the New Cross Assembly Fund

Action Plan priority addressed

Priority 2 - Improving community facilities and shops

The stair lift will aid those older people, both volunteers and users at the project, with limited mobility to access the first floor office. The stairs are steep and not easy to climb. A stair lift was installed some 11 years ago, but gave up running recently and has been deemed beyond economical repair because of its age. B2 Action - Provide more services for older adults and people with disabilities

DAGE's stairlift will aid older people with reduced mobility and where also registered with disabilities, such as in getting Attendance Allowance or Disability Living Allowance, to access our first floor office for information of help that is available such as the Fuel Direct Payments which can be made through contacting the Department for Work and Pensions and as a payment method for paying gas and electric directly from an older person's benefits.

Priority 1 - Reduce crime and anti-social behaviour

DAGE's stairlift will aid older people with reduced mobility and where also registered with disabilities to access our first floor office for information of help on crime prevention tips and as also shared monthly as DAGE's centre by visiting Community Support Officers.

A2 Action: This will aid further joint working with the New Cross Safer Neighbourhood Team and where one-toone feedback from elderly users resident in New Cross ward to SNT officers can also be given in DAGE's firstfloor office to aid the SNT's work in combating crime and anti-social behaviour.

Project description

We are seeking to aid our project for older people by raising £2,500 for a new stair-lift from our ground-floor pop-in centre to our first floor office to enable older people with limited mobility to access one-to-one assistance in being signposted for the appropriate help and entitlements that are available.

This project will also aid older people as active volunteers to promote their community involvement and physical and mental health by signposting older users in need of assistance to our office on the first floor for one-to-one help in seeking information to aid continued independent living.

Expenditure			
Installation of new stair lift			2,000
Extended warranty and annual service for 5 years			500
Total Project Expenditure			£2,500
Income			
Assembly Fund requirement			2,500
Other Council funding (please specify)			
Other funding (please specify)	Applied for	Confirmed	
Total Project Income			£2,500

Project 16 – Choices – Platinum Pictures

This group have applied for £2190 from the New Cross Assembly Fund

Action Plan priority addressed

Crime and anti-social behaviour Youth Provision

Project description

Platinum Pictures is seeking funding to deliver 5 weeks of workshops using photography to engage in issues ranging from, **anti social behaviour, tacking knife/gun crime, relationships, gangs, cyber bulling, education, employment, life coaching and mentoring**. These subjects form the basis for us to help tackle barriers to education, employment and personal growth as well as addressing anti-social behaviour.

The funding will enable a series of **5 FREE** workshops to young people aged between 8 to 18 years at the Wood Pecker Youth Club.

In addition to the 5 Free workshops this will also fund 1months free IAG sessions in employment and education this will include a needs focused 1:1 support. For example CV support, interview skills, job search.

Due to the importance of anti-social behaviour there will also be a service that will provide signposting services to agencies, youth clubs and a database of free activities that the young people can engage in that can assist with further support and advice and provide positive activities for the participants to engage in. This will also ensure the young people are supported long after the project has ended. It is a fact that the vast amount of anti social behaviour happens because of boredom and a lack of early interventions and diversionary activities.

The project has been designed to inspire young people to achieve their highest potential

Various techniques are employed to help the young people to become more aware of their actions and consequences stemming from choices they make. We use language and scenarios they are familiar with to engage them in open frank discussions or role-play based around specific topics. We make the workshops fun and engaging, whilst still maintaining a structure.

In this course the young people will learn how to use photography to capture the impact of the issues covered in group discussions, how to compose pictures that convey the message intended. This is achieved by using digital compact cameras.

The sessions are based on questions and answers. The initial questions will be provided by us, but the rest will be reliant on the answers given. Our goals are to have an arena for open discussion, and to put in place a better means of understanding, evaluating and problem-solving.

We want them to realise their dreams, whilst managing their reality. These are my expectations; Are they feasible? How can I reach them?

Our targets are accessed by using performances, role-play, Q+A, short stories to convey the key points within discussion. They might work within groups or on their own, but the means are still the same. We aim to inspire them to reach further than they believed they could reach.

Using a varied skill set of photography, youth work, employability, community development and mentoring, I will capacity build the young people with transferable skills that will be valuable in their daily life.

During the workshops the young people will be learning the following skills: photo editing, team building, communication, how to explore their creative abilities, goal setting, achievement, respecting each other and themselves, planning, making a positive contribution to their community.

The sessions has been designed to involve a maximum of 20 young people per workshop giving opportunity to focus on positive, fun and creative activities which incorporate their immediate surroundings.

The young will be taught the basic skills to operate a digital camera and use photo editing software. They will be set tasks which will encourage team work to produce creative images. From the images taken each group will have to select one image which will be created into a poster which will demote anti social behaviour as well as promote anti gun and knife crime.

At the end of the project all images will be printed and the young people will present their work in a group setting. This will give the opportunity to showcase their work in an art exhibition format. The work can then be

used as a display within the youth club. All of these transferable skills are essential which can be used in their daily lives and will be highlighted with a certificate of achievement.

Expenditure			
2x Staff members = £150 per staff per session			£1,500
6X Compact digital Cameras @ £65			£390
Material and peripherals (SD cards, photographic printing paper & ink etc)			£200
Guest speaker x 2 sessions			£100
Total Project Expenditure			£2190
Income			
Assembly Fund requirement			£2190
Other Council funding (please specify)			
Other funding (please specify)	Applied for	Confirmed	
Total Project Income			£2190

Project 17 – Young Lives – REM EDUCATIONAL CENTRE (REMEC)

This group have applied for £2000 from the New Cross Assembly Fund

Action Plan priority addressed

The New Cross Assembly priorities our projects directly impacts on are

- Crime and anti-social behaviour
 - Youth provision

Both of the above priorities have been highlighted in the area as issues that have the potential to become much more serious and undermine the willingness of the residents to make the area a good place to live.

Project description

We intend to run a weekly session for 6 weeks in which young people will take their ideas and issues and create a short film and sound-track focussing on what they can do to address issues .in their formative years. The work will take place in and around the Scotney Estate

We envisage that the project will work intensively with between 15 – 20 young people to devise and work on the main part of the project. They will take on specific roles in filming, lighting, production/directing, acting, editing), song writing, music production, singing. They will collectively work on the all content including scriptwriting and graphics. In addition the project will aim to attract an additional, 20 young people to take on supplementary roles in the project (e.g. film extras, musicians, admin support and etc.)

Integral to the project will be support for the young people to address challenges and issues in their lives and come up with ways in which they can be addressed. Therefore, a strong learning and participation emphasis is built into the outputs and outcomes of the project.

The project will be structured modules of learning that will allow for wide participation of all young people involved and reflect as well as enhance their current skills and abilities. The modules will be delivered by carefully selected tutors with knowledge and experience of working with young people.

Our aim is to reflect the enthusiasm, inspiration and motivation of the young people and support them to create something that is truly in keeping with the positives of their realities. We will be working with and recruiting young people will little or no background in filmmaking and music creation/recording as to ensure new skills and abilities are nurtured in the area.

Expenditure			
Sessional Workers (2 workers & Assit) 26 weeks			5850
Total Project Expenditure			£5850
Income			
Assembly Fund requirement (cover six weeks session)			£2000
Other Council funding (please specify)			
Other funding (please specify)	Applied for	Confirmed	
Trust For London			3850
	T	otal Project Income	£5850

Project 18 – Winslade Estate Youth Forum – Ministry of Youth

This group have applied for £2500 from the New Cross Assembly Fund

Action Plan priority addressed

Improving community facilities and shops: B7 - Something should be done with the building on Rollins Street (Winslade Estate) that is currently boarded up – maybe a youth centre?

Youth Provision: C3 - Provide more activities for young people - Establish Youth Forum in New Cross/C4 - Football pitch on Hornshay Street should be astro turf not concrete/C5 - Provide extra curricular support for young people

Project description

For the past 6 months MOY has been completing outreach and focused employment, training and career support workshops on the Winslade Estate. Via this work, young people who did not access the service began attending the centre to socialize, use the computer facilities and engage with workers, in order to ask for advice and express their opinion on issues and concerns affecting them. Through this engagement the main issue with Winslade was the lack of a youth provision, but also what was previously on offer was nothing more than activities and somewhere to go.

The young people's prior experiences of MOY have enabled them to understand the value of group action and the requirements needed to sustain a Youth Forum. They understand the value a Forum has in potentially assisting change within their community and they wanted to be proactive in making and achieving a difference. In order to develop the 'Winslade Estate Youth Forum' and provide a youth provision, we aim to open two evenings a week; one evening for a general activities and the other for focused forum meetings. The decision was made in conjunction with the young people who felt totally concentrating on a Forum, would exclude other young residents that need a place to go, to socialize, are angry or upset. Through our engagement it is clear some parents are reluctant to let their young people leave the estate. We are aware from the young people that one has been stabbed and three people they know have been murdered through stabbings. The young people are hesitant to leave the estate, however feel bored with the lack of facilities, trapped at staying home all the time and do inevitably venture out of the area. Already our presence has enabled young people to access us for a chat, support and advice on issues they feel uncomfortable talking about with teachers or parents.

We aim to hire Scottney Hall for youth provision evenings and Cyber Centre for Forum meetings. The young people are keen to establish a permanent youth provision on the estate and we are working closely with the Winslade Tenant Resident Association. The TRA would like to assist in securing Scottney Hall for immediate use, plus make enquiries about the abandoned chimney building on Rollins Street for long-term use.

The other major issue raised by young people is the football cage located on the estate, which they feel is underused due to its condition. The young people would like to work towards getting the Hornshay football pitch Astroturf and set up a football team to compete locally. They feel this is an objective they would have a strong chance of achieving as a Youth Forum.

The young people would like to organise a community-based event, inviting local residents to participate and contribute their ideas and time. They feel an event could encourage and improve community networking and cohesion on the estate, helping also to bridge the gap between the older residents and themselves.

This application will enable 3 months of work to commence and allow time for further funding to be applied for and secured. Although we are working as Winslade Youth Forum, the overview for the project is to work in partnership with other youth providers in the area and aim to establish a Youth Forum for the whole of New Cross.

Expenditure	
Project Leader wages £10 hour x 10 hours a week x 12 weeks	£1200
Junior worker wages £8 hour x 10 hours a week x 12 weeks	£800
Intergenerational community event	£450
Refreshments for y/p during workshops	£50
Total Project Expenditure	£2,500
Income	
Assembly Fund requirement	£2500
Total Project Income	£2,500

Project 19 - Safer Community Approach – Deptford Reach

This group have applied for £2500 from the New Cross Assembly Fund

Action Plan priority addressed

Crime and Antisocial behaviour

Project description

Aim is to create a safer and healthier community by reducing the antisocial behaviour in the local area in particular Deptford High St, Comet Street, Watson's St, Elgar Close, Reginald Rd. We aim to reduce the number of people who hang around in the streets drinking and causing a nuisance to local residents and local shops during the day. This will be achieved by running a structured programme of weekly activities at Deptford Reach ensuring that any identified groups or individuals are encouraged and supported to come off the streets and taken into safe environment where they are informed about other local activities that they can engage with. Deptford Reach will refer our recruited clients on to appropriate services that will address issues such as drug and alcohol abuse, antisocial behaviour and mental well-being. The targeted group will be encourage to take part in weekly activities, and provision of up to two meals per day. We will be working in partnership with other organisations as part of Lewisham's strategy to tackle crime and antisocial behaviour including PCSOs, local health specialists to contribute towards a safer neighbourhood with less anti-social behaviour.

Expenditure	
	0450.00
Training for staff & volunteers(health & safety, dealing with people	£150.00
who have substance misuse, customer care, effective	
communication etc.) (Approx. £10 X 15 people) as some training	
can be accessed for free	
Visible T-shirts & jackets(for volunteers & staff to wear whilst on	
the streets to identify them as outreach workers)15 T-shirts &	
printing	£150.00
Volunteer travel expenses up to £4.20 per day (Not all volunteers	£420.00
will need travel expenses)	
Marketing & Publicity Materials for leaflets, posters & contribution	£150.00
to phone calls	
Food per head for two meals for targeted group (estimated 10-15	£1,440
people per day) @ £2.40 per head X 10 people X 5days X 12	
weeks	
session refreshments and snacks (some to be donated by local	£190.00
businesses)	~~~~~
Total Project Expenditure	£2,500
Income	
Assembly Fund requirement	£2,500
Other Council funding (please specify)	-

Other funding (please specify)	Applied for	Confirmed	
	Tota	al Project Income	£2,500